

(2)學校及各學院每生平均教學成本
 (3)學校及各學院學雜費標準占平均每生教學成本比率

元智大學
 107學年度
 各系收支餘絀表

系別	機械工程學系	化學工程學與材料科學學系	工業工程與管理學系	生物科技與工程研究所	工程學院英語學士學位學程	管理學院學士班	管理學院經營管理碩士班	管理學院財務金融暨會計碩士班	管理學院管理碩士在職專班	管理學院博士班	資訊工程學系	資訊管理學系	資訊傳播學系	生醫碩學位學程	資訊學院英語學士學位學程	應用外語學系	中語學系	社會暨政策科學學系	藝術與設計學系	文化產業與文化政策碩士學位學程	人文社會學院英語學士學位學程	電機工程學系	電機通訊學院英語學士學位學程	總計	
	505	530	562	15	54	1,602	76	80	163	32	655	530	489	2	56	224	222	286	222	11	56	1,262	72	7,696	
學雜費收入	56,347,360	59,559,340	63,407,740	1,831,800	6,026,820	156,449,600	8,089,440	8,515,200	24,800,400	657,280	74,183,700	59,343,780	55,566,460	244,240	6,248,940	22,176,640	21,479,020	28,988,780	22,052,600	208,340	5,369,740	140,612,700	8,035,080	830,195,000	
補助及捐贈收入	13,869,980	14,556,613	15,435,502	411,980	1,483,127	43,999,421	2,087,363	2,197,225	4,476,845	878,890	17,989,776	14,556,613	13,430,535	54,931	1,538,057	6,152,229	6,097,298	7,855,078	6,097,298	302,118	1,538,057	34,386,564	1,977,502	211,373,000	
股息收入	19,702,481	20,677,851	21,926,325	585,222	2,106,800	62,501,730	2,965,126	3,121,185	6,359,415	1,248,474	25,554,702	20,677,851	19,078,244	78,030	2,184,830	8,739,318	8,661,288	11,158,236	8,661,288	429,163	2,184,830	48,846,546	2,809,067	300,258,000	
其他收入	24,034,155	25,223,964	26,746,921	713,886	2,569,989	76,243,002	3,617,021	3,807,391	7,757,559	1,522,956	31,173,013	25,223,964	23,272,677	95,185	2,865,174	10,660,694	10,565,510	13,611,422	10,565,510	523,516	2,665,174	59,585,667	3,426,652	366,271,000	
收入合計	113,953,975	120,017,768	127,516,488	3,542,888	12,186,735	339,193,753	16,758,950	17,641,000	43,394,218	4,307,600	148,901,191	119,802,208	111,347,915	472,385	12,637,000	47,728,881	46,803,116	61,613,516	47,376,696	1,463,138	11,757,800	283,431,477	16,248,300	1,708,097,000	
人事費	37,803,000	38,423,000	37,581,000	8,264,000	239,000	2,369,000	772,000	1,507,000	2,395,000		43,066,000	40,739,000	24,451,000		239,000	16,271,000	14,785,000	16,323,000	14,547,000		239,000	88,934,000	239,000	389,186,000	
經常費	1,342,000	1,527,000	1,727,000	164,000	94,000	791,000	403,000	257,000	2,007,000	155,000	1,441,000	1,025,000	828,000	55,000	94,000	478,000	292,000	1,075,000	324,000	56,000	76,000	2,923,000	109,000	17,243,000	
設備費	2,255,000	2,068,000	2,256,000	597,000		200,000	300,000	200,000	322,000	100,000	3,143,000	2,176,000	1,934,000	30,000	132,000	918,000	866,000	1,117,000	866,000		398,000	5,520,000	90,000	25,488,000	
兼任鐘點費分攤—系所					1,615,062						457,601		107,671	969,037	1,615,062	1,749,651	215,342	592,190	2,611,017	403,766	1,615,062	26,918	1,615,062	13,593,441	
兼任鐘點費分攤—學院	97,912	102,759	108,963	2,908	10,470	5,387,510	255,587	269,039	548,167	107,616	122,155	98,843	91,197	373	10,444										7,213,944
兼任鐘點費分攤—師議	2,176,081	2,283,808	2,421,698	64,636	232,690	6,903,132	327,489	344,726	702,379	137,890	2,822,442	2,283,808	2,107,136	8,618	241,308	965,232	956,614	1,232,394	956,614	47,400	241,308	5,394,959	310,253	33,162,615	
小計	43,673,993	44,404,567	44,094,661	9,092,544	2,191,222	15,650,643	2,058,077	2,577,765	5,974,546	500,506	51,052,198	46,322,651	29,519,004	1,063,028	2,331,814	20,381,883	17,114,956	20,339,584	19,304,631	507,166	2,569,370	102,798,877	2,363,315	485,887,000	
學院人事費分攤	447,407	469,556	497,906	13,289	47,842	81,770,903	3,879,269	4,083,441	8,320,011	1,633,376	542,682	439,117	405,147	1,657	46,397	509,869	505,316	650,983	505,316	25,038	127,467	2,242,063	128,937	107,293,000	
學院經常門分攤	111,245	116,753	123,802	3,304	11,896	3,362,313	159,510	167,906	342,108	67,162	144,085	116,588	107,569	440	12,319	72,400	71,753	92,439	71,753	3,555	18,100	365,009	20,991	5,563,000	
學院資本門分攤						2,555,161	121,219	127,599	259,982	51,039	28,363	22,950	21,175	87	2,425	24,353	24,135	31,093	24,135	1,196	6,088			3,301,000	
小計	558,652	586,309	621,708	16,594	59,737	87,688,378	4,159,998	4,378,945	8,922,101	1,751,578	715,130	578,655	533,891	2,184	61,141	606,621	601,205	774,525	601,205	29,789	151,655	2,607,073	149,927	116,157,000	
行政人事費分攤	19,471,635	20,435,577	21,669,423	578,365	2,082,115	61,769,423	2,930,385	3,084,615	6,284,904	1,233,846	25,255,288	20,435,577	18,854,712	77,115	2,159,231	8,636,923	8,559,808	11,027,500	8,559,808	424,135	2,159,231	48,274,231	2,776,154	296,740,000	
行政經常門分攤	42,173,865	44,261,680	46,934,083	1,252,689	4,509,681	133,787,192	6,346,958	6,681,008	13,612,554	2,672,403	54,700,756	44,261,680	40,837,663	167,025	4,676,706	18,706,823	18,539,798	23,884,605	18,539,798	918,639	4,676,706	104,557,780	6,012,907	642,713,000	
行政資本門分攤	5,224,086	5,482,704	5,813,735	155,171	558,615	16,572,249	786,199	827,578	1,686,190	331,031	6,775,795	5,482,704	5,058,570	20,689	579,305	2,317,218	2,296,529	2,958,591	2,296,529	113,792	579,305	12,951,595	744,820	79,613,000	
小計	66,869,585	70,179,961	74,417,242	1,986,225	7,150,411	212,128,863	10,063,542	10,593,202	21,583,648	4,237,281	86,731,839	70,179,961	64,750,945	264,830	7,415,241	29,660,965	29,396,135	37,870,696	29,396,135	1,456,565	7,415,241	165,783,606	9,533,881	1,019,066,000	
轉入基礎建設專款基金(股息收入)	9,851,240	10,338,925	10,963,162	292,611	1,053,400	31,250,865	1,482,563	1,560,593	3,179,707	624,237	12,777,351	10,338,925	9,539,122	39,015	1,092,415	4,369,659	4,330,644	5,579,118	4,330,644	214,581	1,092,415	24,423,273	1,404,533	150,129,000	
轉入基礎建設專款基金(專戶利息收入)	700,806	735,499	779,906	20,816	74,938	2,223,150	105,468	111,019	226,201	44,407	908,966	735,499	678,602	2,775	77,713	310,852	308,077	396,892	308,077	15,265	77,713	1,737,443	99,917	10,680,000	
支出合計	111,102,231	115,170,836	119,133,611	11,095,363	9,401,370	315,467,884	16,281,616	17,549,912	36,480,295	6,489,365	138,499,166	117,081,267	94,803,840	1,330,042	9,808,196	50,649,469	47,112,295	58,984,805	49,301,970	1,993,520	10,136,266	271,189,556	12,047,124	1,781,919,000	
收支餘絀	2,851,744	4,846,931	8,382,877	-7,552,476	2,785,365	23,725,869	477,334	91,089	6,913,923	-2,181,765	10,402,024	2,720,941	16,544,075	-857,657	2,828,804	-2,920,587	-309,179	2,628,711	-1,925,274	-530,363	1,621,534	12,241,921	4,201,176	-73,822,000	
每生成本	220,004	217,303	211,982	739,691	174,099	196,921	214,232	219,374	223,805	202,793	211,449	220,908	193,873	665,021	175,146	226,114	212,218	206,241	222,081	181,229	181,005	216,605	167,321	231,538	
註冊學雜費(學期)	56,040	56,040	56,040	61,060	56,040	48,910	53,220	53,220	53,220	53,220	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040	56,040
註冊學雜費(學年)	112,080	112,080	112,080	122,120	112,080	97,820	106,440	106,440	106,440	106,440	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080	112,080
學雜費(年)/每生成本	50.94%	51.58%	52.87%	16.51%	64.38%	49.67%	49.68%	48.52%	47.56%	52.49%	53.01%	50.74%	57.81%	16.85%	63.99%	49.57%	52.81%	54.34%	50.47%	61.84%	61.92%	51.74%	66.98%	48.41%	